

Minutes
Spruce Pine Town Council
Monday, April 22, 2024

A meeting of the Town Council was held on April 22, 2024. Present were Mayor Phillip Hise and Council Members Wayne Peight, Rocky Buchanan, and Jackie Rensink. Staff in attendance included Darlene Butler, Crystal Young, Brooke Peterson, and Officer Sale. Others attended, including Town Attorney Chad Donnahoo and Tim Kearns.

CALL TO ORDER

Mayor Phillip Hise called the regular meeting to order at 5:30 PM. Rocky Buchanan gave the invocation. Jackie Rensink led the Pledge of Allegiance.

APPROVAL OF AGENDA

Jackie Rensink moved to approve the agenda as presented. Rocky Buchanan seconded the motion, which carried unanimously. Mayor Hise adding the approval for the closed session minutes on April 8, 2024. Town Manager Darlene Butler noted Larry McKinney was absent due to a family emergency.

APPROVAL OF MINUTES

Rocky Buchanan moved to approve the minutes of the regular meeting of April 8, 2024. Jackie Rensink seconded the motion, which carried unanimously. Wayne Peight moved to approve the minutes of the public hearing meeting of April 8, 2024. Rocky Buchanan seconded the motion, which carried unanimously. Jackie Rensink moved to approve the minutes of the closed session of April 8, 2024. Wayne Peight seconded the motion, which carried unanimously.

CLOSED SESSION

Mayor Hise moved to enter into closed session, citing NCGS 143-318.11 (a) (3) – To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege. Crystal Young, Tim Kearns, and Officer Sale departed the board room.

RETURN TO OPEN SESSION

Council Member Rocky Buchanan moved to resume open session. Jackie Rensink seconded that motion, which carried unanimously. No action was taken by the council during closed session. Crystal Young, Tim Kearns, and Officer Sale returned to the board room.

PUBLIC COMMENT

- ❖ Tim Kearns began with thanking the council for doing a good job. He expressed his concern for the untarped dump trucks driving through town on upper street. He brought material from the trucks that fall out and are along some of the sidewalks. He is concerned for the safety of vehicles and people falling, especially with upcoming festivals in the downtown area. He discussed having communication with Quartz Corp about this issue and the trucks taking a different route.

DISCUSSION ITEMS

- Finance Officer Crystal Young held a discussion of the proposed 2024-2025 general fund, noting that the budget is balanced with \$2,941,813 in total revenues. She disbursed three packets of supporting documents. Said reports are incorporated by reference and attached to these minutes.
 - Crystal discussed there are currently only two open revolving loans that are being paid, Riddle and Cox.
 - Crystal recommended a 3% COLA.
 - Crystal also discussed a decrease in Main Street budget, due to salaries.
 - Crystal provided a packet of documentation for the council's consideration for outside agency requests. Said documents are attached to these minutes. Crystal noted this can be discussed at the first meeting in May.
 - Crystal discussed the water and sewer rate increase options for the upcoming year. She gave the council two options and provided the council with supporting documentation. Said report is incorporated by reference and attached to these minutes.
 - Crystal is meeting with Duke Energy to discuss some savings options on utilities.

ACTION AGENDA

- Crystal discussed the stormwater assessment and planning project – capital project ordinance. Mayor Hise requested a motion to adopt the ordinance. Jackie Rensink moved to adopt the ordinance. Wayne Peight seconded the motion, which carried unanimously. Said ordinance is incorporated by reference and attached to these minutes.
- Crystal noted there will be a grand opening for the pool on May 24, 2024. Ribbon cutting will be held at 11, maybe hike the new hiking trail, and a free pizza lunch will be provided at noon. Also, free admission for the pool will be given.
- Town Manager Darlene Butler advised the council that the zoning request change for the Mitchell House had no public rejections. The proposed change will be from R-3 High-Density Residential to M-1 Medical Arts, which is far more adequate for that type of property. There are two parcels located at The Mitchell for rezoning. Attorney Donnahoo pointed out to the council there are numerous aspects to consider before voting. The council discussed reasons to accept the change, some of those being it is consistent with the current land use plan. Also, it gives the current land owner a broader scope of what they can do with the land, due to less restrictions with M-1. Especially for possible future expansions. Wayne Peight made a motion to accept the zoning request change. Jackie Rensink seconded the motion, which carried unanimously.
- Town Manager Darlene Butler requested to table The Greens zoning request change, due to there being another parcel that will need to be included.
- Town Manager Darlene Butler discussed the Special Event permit applications that were submitted for the Third Thursday Main Street events. She noted how much effort Main Street Director Spencer Bost has put into the event. She discussed Homeplace Brewery will pay a table fee to be able to serve alcohol for the Beer Garden event. Their staff will manage the serving of alcohol and payments. There will be signage for this designated area. There will also be other booths and vendors during the event from 5-8 PM. Jackie Rensink made a motion to approve the application. Wayne Peight seconded the motion, which carried unanimously.

TOWN MANAGER

- ✓ Town Manager Darlene Butler updated the council on Friday - May 3, 2024 at 11 AM is the kickoff meeting for the streetscape project, which will involve a walk through with WithersRavenel. It is open if any council member would like to attend.
- ✓ Darlene Butler updated the council on the Stormwater Project, regarding a virtual meeting with WithersRavenel discussing a preliminary contract that will be presented to the council. High Country Council of Governments began GIS mapping last week with Public Works.
- ✓ Darlene Butler met with Moriah Dean with Dogwood Health Trust today – April 22, 2024 to discuss the request for an extension on the grant for the pedestrian bridge. August 2024 was the final date, but Moriah Dean did not see an issue with pushing out that date for a year.
- ✓ Darlene Butler noted that Wayne Peight had brought to her attention a portion of the sidewalk downtown near the Fox and Fig that needed repairing. A contractor quoted a price of \$800 and will be repairing as soon as his schedule allows.

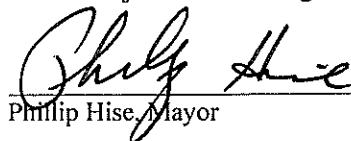
MAYOR/COUNCIL REQUESTS / COMMENTS

- Council member Rocky Buchanan noted that the dumpster roll off for the Marcus residence will not be possible, per Tracy at McKinney Garbage. Town Manager Darlene Butler noted that there have been white good work orders put in, therefore they are making progress.
- Council member Wayne Peight noted a few local citizens who utilize the PineLine have requested a small shelter on Greenwood across from Highway 19E in a small grassy area. Town Manager Darlene Butler noted that they will probably start going all the way to Brad Ragan for the summer, but will reach out to Shelia at Mitchell County Transportation for clarification.
- Council Member Rocky Buchanan discussed the updated flashing caution light on 226.

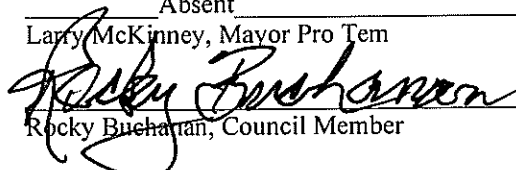
ADJOURNMENT

With no further business, Jackie Rensink moved to adjourn the meeting at 7:18 PM. Wayne Peight seconded the motion.


Brooke Peterson, Town Clerk

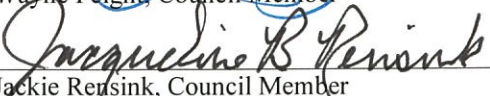

Phillip Hise, Mayor

Absent
Larry McKinney, Mayor Pro Tem


Rocky Buchanan, Council Member



Wayne Peight, Council Member



Jackie Rensink, Council Member



Town of Spruce Pine
General Fund
Proposed Budget
 2024/2025

		<u>23/24</u>	<u>Increase/Decrease</u>	<u>Proposed</u>
		<u>Budget</u>		<u>24/25 Budget</u>
General Fund Revenue				
2017-Taxes	10-301-17	\$500	(500.00)	\$0
2018-Taxes	10-301-18	\$1,000	(500.00)	\$500
2019-Taxes	10-301-19	\$1,000	0.00	\$1,000
2020-Taxes	10-301-20	\$2,000	(1,000.00)	\$1,000
2021-Taxes	10-301-21	\$3,000	(1,000.00)	\$2,000
2022-Taxes	10-301-22	\$5,000	(2,000.00)	\$3,000
2023-Taxes	10-301-23	\$1,400,000	(1,395,000.00)	\$5,000
2024-Taxes	10-301-24	\$0	1,400,000.00	\$1,400,000
Payments in Lieu of Taxes	10-303-00	\$20,000	0.00	\$20,000
Vehicle Taxes	10-304-00	\$95,000	0.00	\$95,000
Tax Penalties	10-317-00	\$5,000	0.00	\$5,000
Privilege License	10-325-00	\$325	0.00	\$325
Interest on Investment	10-329-00	\$201,245	(81,245.00)	\$120,000
Misc Revenue	10-335-00	\$65,000	(60,000.00)	\$5,000
Bank of America Purchasing Card Rebate	10-336-00	\$0	3,000.00	\$3,000
Utilities Franchise Tax	10-337-00	\$285,000	0.00	\$285,000
Powell Bill Allocation	10-343-40	\$80,000	0.00	\$80,000
Local Sales Tax	10-345-00	\$750,000	0.00	\$750,000
Alcohol/beverage tax	10-345-01	\$10,000	0.00	\$10,000
Solid Waste Disposal	10-346-00	\$1,600	0.00	\$1,600
Officers Fee	10-351-00	\$350	0.00	\$350
Police Department Grant	10-351-01	\$0	0.00	\$0
Federal Drug Forfeiture	10-351-02	\$0	0.00	\$0
Parking/Other Violations	10-352-00	\$500	0.00	\$500
Cemetery Plots	10-361-00	\$4,000	0.00	\$4,000
Office Rental	10-362-02	\$3,240	0.00	\$3,240
Recreation Park Revenue	10-365-00	\$26,000	0.00	\$26,000
Revenue ABC Distribution	10-366-00	\$45,000	0.00	\$45,000
Revenue SP Police Dis	10-366-01	\$5,000	0.00	\$5,000
Sale of Fixed Assets	10-383-00	\$5,000	0.00	\$5,000
Revolving Loan Repayments	15-320-00	\$7,500	(5,500.00)	\$2,000
Fund Balance Appropriated	10-399-00	\$0	63,298.00	\$63,298
Total General Fund Revenue		\$ 3,022,260.00		\$ 2,941,813.00

 **General Fund Expenditures**

Governing Body

Salaries	10-410-02	\$18,259	(482.00)	\$17,777
FICA	10-410-05	\$1,321	39.00	\$1,360
Worker's Comp	10-410-09	\$55	0.00	\$55
Travel	10-410-14	\$1,000	1,000.00	\$2,000
Miscellaneous	10-410-57	\$2,500	0.00	\$2,500

Total Governing Body

\$ 23,135.00	\$23,692.00
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Administration & Finance

Salaries	10-420-02	\$269,174	16,233.00	\$285,407
Professional Services	10-420-04	\$84,000	25,000.00	\$109,000
FICA	10-420-05	\$21,051	783.00	\$21,834
Group Insurance	10-420-06	\$39,894	4,786.00	\$44,680
Retirement	10-420-07	\$35,580	3,407.00	\$38,987
Unemployment Ins	10-420-08	\$1,020	0.00	\$1,020
Workers Comp	10-420-09	\$2,216	0.00	\$2,216
W/S Admin Fees	10-420-10	-\$280,461	0.00	-\$280,461
Telephone & Postage	10-420-11	\$8,300	0.00	\$8,300
Utilities	10-420-13	\$6,500	0.00	\$6,500
Travel	10-420-14	\$3,400	0.00	\$3,400
Building Grounds & Maintenance	10-420-15	\$9,000	2,000.00	\$11,000
Equipment Maintenance	10-420-16	\$300	0.00	\$300
Auto Maintenance	10-420-17	\$5,000	0.00	\$5,000
Copier Lease	10-420-21	\$2,425	0.00	\$2,425
Advertising	10-420-26	\$5,500	0.00	\$5,500
Auto Supplies	10-420-31	\$250	0.00	\$250
Printing	10-420-32	\$1,000	0.00	\$1,000
Supplies & Materials	10-420-33	\$17,500	4,000.00	\$21,500
Contracted Services	10-420-45	\$6,800	0.00	\$6,800
Dues & Subscription	10-420-53	\$7,300	0.00	\$7,300
Insurance/Bonding	10-420-54	\$21,500	0.00	\$21,500
Miscellaneous	10-420-57	\$7,000	0.00	\$7,000
Capital Outlay	10-420-74	\$0	0.00	\$0
Service Charges	10-420-88	\$3,800	0.00	\$3,800

Total Administration & Finance

\$ 278,049.00	\$334,258.00
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Elections

Elections	10-430-45	\$3,200	(3,200.00)	\$0
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Total Elections

\$3,200.00	\$ -
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Vehicle Tax Collection Fees

Tax Collection Fees	10-480-45	\$5,250	0.00	\$5,250
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Total Tax Collection Fees

\$5,250.00	\$ 5,250.00
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Economics

Salaries	10-496-02	\$69,174	(5,331.00)	\$63,843
FICA	10-496-05	\$5,292	(408.00)	\$4,884
Group Insurance	10-496-06	\$8,715	233.00	\$8,948
Retirement	10-496-07	\$7,257	(373.00)	\$6,884
Worker's Compensation	10-496-09	\$637	0.00	\$637
Supplies	10-496-33	\$500	0.00	\$500
Main Street	10-496-51	\$31,575	2,925.00	\$34,500
Façade/DEAP Grants	10-496-52	\$20,000	0.00	\$20,000
Miscellaneous	10-496-57	\$6,000	0.00	\$6,000
Skate Rink	10-496-58	\$0	0.00	\$0
Miscellaneous Economic Request	10-496-59	\$15,000	731.00	\$15,731
Total Economics		\$ 164,150.00		\$161,927.00

Public Buildings & Facilities

Utilities	10-500-13	\$52,500	0.00	\$52,500
Building/Grd Maintenance	10-500-15	\$27,500	5,000.00	\$32,500
Equipment Maintenance	10-500-16	\$500	0.00	\$500
Supplies & Materials	10-500-33	\$23,398	0.00	\$23,398
Contracted Services	10-500-45	\$16,130	0.00	\$16,130
Capital Outlay	10-500-74		0.00	\$0
Total Public Buildings & Facilities		\$ 120,028.00		\$125,028.00

Police Department

Salaries	10-510-02	\$603,450	9,719.00	\$613,169
Preparation Allowance	10-510-03	\$29,804	0.00	\$29,804
FICA	10-510-05	\$46,342	566.00	\$46,908
Group Insurance	10-510-06	\$95,675	2,553.00	\$98,228
Retirement	10-510-07	\$82,600	6,385.00	\$88,985
Supplement Retirement	10-510-08	\$30,102	(519.00)	\$29,583
Workers Comp	10-510-09	\$11,300	0.00	\$11,300
Telephone & Postage	10-510-11	\$9,762	0.00	\$9,762
Utilities	10-510-13	\$10,000	0.00	\$10,000
Travel	10-510-14	\$2,417	0.00	\$2,417
Building grounds Maintenance	10-510-15	\$17,875	2,000.00	\$19,875
Equipment Maintenance	10-510-16	\$500	0.00	\$500
Auto Maintenance	10-510-17	\$21,000	0.00	\$21,000
Auto Supplies	10-510-31	\$32,000	0.00	\$32,000
Training	10-510-32	\$500	0.00	\$500
Supplies & Materials	10-510-33	\$15,500	10,000.00	\$25,500
Drug Program - Supplies	10-510-34	\$5,000	0.00	\$5,000
Uniforms	10-510-36	\$6,000	0.00	\$6,000
Canine Program	10-510-38	\$2,500	2,500.00	\$5,000
Contracted Services	10-510-45	\$5,500	0.00	\$5,500
Dues & Subscription	10-510-53	\$350	0.00	\$350
Insurance	10-510-54	\$21,000	0.00	\$21,000
Miscellaneous	10-510-57	\$2,500	10,000.00	\$12,500
Capital Outlay	10-510-74	\$88,000	12,000.00	\$100,000
Equipment Lease	10-510-80	\$350	0.00	\$350
Gov Crime Comm Grant	10-510-81	\$0	0.00	\$0
Drug Fund Expenditures	10-510-82		0.00	\$0
Loan Payment - Patrol Vehicles	10-510-99	\$21,922	(10,961.00)	\$10,961
Total Police Department		\$ 1,161,949.00		\$1,206,192



Fire Department

Supplies & Materials	10-530-33	\$13,500		\$13,500
SPVFD Contract	10-530-45	\$158,000	0.00	\$158,000
Total Fire Department		\$ 171,500.00		\$ 171,500.00

Building Inspections

Mitchell County Inspections	10-540-45	\$31,350	0.00	\$31,350
Total Building Inspections		\$31,350.00		\$ 31,350.00

Public Works

Salaries	10-560-02	\$399,810	6,029.00	\$405,839
Professional Services	10-560-04	\$775	0.00	\$775
FICA	10-560-05	\$30,586	461.00	\$31,047
Group Insurance	10-560-06	\$69,587	1,857.00	\$71,444
Retirement	10-560-07	\$49,766	5,672.00	\$55,438
Workers com	10-560-09	\$16,015	0.00	\$16,015
Labor Allocation Credit (streets)	10-560-10	-\$12,045	0.00	-\$12,045
Labor Allocation Credit (water)		-\$394,295	0.00	-\$394,295
Labor Allocation Credit (Sewer)		-\$146,035	0.00	-\$146,035
Telephone & Postage	10-560-11	\$2,500	0.00	\$2,500
Utilities	10-560-13	\$11,000	0.00	\$11,000
Travel	10-560-14	\$750	0.00	\$750
Building/Grnd Maintenance	10-560-15	\$1,500	0.00	\$1,500
Equipment Maintenance	10-560-16	\$12,500	0.00	\$12,500
Auto Maintenance	10-560-17	\$14,000	0.00	\$14,000
Auto Supplies	10-560-31	\$21,000	0.00	\$21,000
Supplies & Materials	10-560-33	\$20,000	3,000.00	\$20,000
Uniform Rental	10-560-35	\$11,000	0.00	\$11,000
Dues & Subscription	10-560-53	\$100	0.00	\$100
Miscellaneous	10-560-57	\$1,500	0.00	\$1,500
Interest - UCB	10-560-58	\$0	0.00	\$0
Capital Outlay	10-560-74	\$100,000	(21,500.00)	\$78,500
Debt Payment Street Sweeper	10-560-99	\$0	0.00	\$0
Total Public Works		\$ 210,014.00		\$ 202,533.00

Powell Bill

Right of Way	10-570-03	\$6,500	0.00	\$6,500
Engineering Services	10-570-04		0.00	\$0
Labor Allocation	10-570-10	\$12,045	0.00	\$12,045
Paving & Resurfacing	10-570-15	\$8,240	0.00	\$8,240
Equip Maintenance	10-570-16	\$3,900	0.00	\$3,900
Snow & Ice Removal	10-570-18	\$7,000	0.00	\$7,000
Drainage & Storm Sewer	10-570-19	\$12,700	0.00	\$12,700
Curb & Guttering	10-570-20	\$500	0.00	\$500
Traffic Control	10-570-22	\$3,900	0.00	\$3,900
Sidewalks	10-570-25		0.00	\$0
Supplies & Materials	10-570-33	\$750	0.00	\$750
Capital Outlay	10-570-74	\$172,000	(114,422.00)	\$57,578

Total Powell Bill \$ 227,535.00 \$ 113,113.00

Sanitation

Contracted Services	10-580-45	\$92,450	4,623.00	\$97,073
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Total Sanitation \$92,450.00 \$ 97,073.00

Parks & Recreation

Salaries	10-620-02	\$127,491	11,491.00	\$138,982
FICA	10-620-05	\$9,754	878.00	\$10,632
Group Insurance	10-620-06	\$8,696	252.00	\$8,948
Retirement	10-620-07	\$6,014	857.00	\$6,871
Workers Comp	10-620-09	\$3,250	0.00	\$3,250
Telephone & Postage	10-620-11	\$4,022	0.00	\$4,022
Utilities	10-620-13	\$22,500	0.00	\$22,500
Travel/Education	10-620-14	\$700	0.00	\$700
Building/Grnd Maintenance	10-620-15	\$20,000	38,843.00	\$58,843
Equipment Maintenance	10-620-16	\$4,800	0.00	\$4,800
Auto Maintenance	10-620-17	\$1,000	2,500.00	\$3,500
Auto Supplies	10-620-31	\$3,200	0.00	\$3,200
Supplies & Materials	10-620-33	\$12,500	0.00	\$12,500
Contracted Services	10-620-45	\$5,500	0.00	\$5,500
Purchases For Resale	10-620-48	\$6,000	0.00	\$6,000
Dues & Subscription	10-620-53	\$575	0.00	\$575
Miscellaneous	10-620-57	\$1,500	0.00	\$1,500
Capital Outlay	10-620-74	\$10,000	14,250.00	\$24,250
Brad Ragan PARTF Grant	10-620-76	\$50,000	(50,000.00)	\$0

Total Parks & Recreation \$ 297,502.00 \$ 316,573.00

Library

Building/Grnd Maintenance	10-630-15	\$10,397	2,000.00	\$12,397
Operations	10-630-45	\$99,707	0.00	\$99,707
Insurance	10-630-54	\$1,870	0.00	\$1,870
Capital Outlay	10-630-74	\$28,465	(28,465.00)	\$0

Total Library \$ 140,439.00 \$ 113,974.00



TRAC Grant

TRAC Grant	10-635-45	\$5,000	0.00	\$5,000
Total TRAC Grant		<u>\$5,000.00</u>		<u>\$ 5,000.00</u>

Cemetery

Grounds Maintenance	10-640-15	\$22,000	12,000.00	\$34,000
Dues & Subscriptions	10-640-53	\$350		\$350
Total Cemetery		<u>\$22,350.00</u>		<u>\$ 34,350.00</u>

Contingency	10-650-99	\$ 68,359.00		
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Loan Disbursements

Loan Disbursements	15-496-00	\$0	0.00	\$0
Total Loan Disbursements		<u>\$ -</u>		<u>\$ -</u>

Total General Fund Expenditures		<u>\$ 3,022,260.00</u>		<u>\$ 2,941,813.00</u>
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Town of Spruce Pine

Enterprise Fund Proposed Budget

2024-2025

		<u>2023/2024</u>	<u>Increase/Decrease</u>	<u>Proposed</u>
		<u>Budget</u>		<u>24/25 Budget</u>
<u>Water & Sewer Revenue</u>				
Water & Sewer Interest	30-329-00	\$15,000	0.00	\$15,000
Miscellaneous Revenues	30-335-00	\$2,500	0.00	\$2,500
Charges for Water	30-371-01	\$1,753,000	126,867.00	\$1,879,867
Charges for Sewer	30-371-02	\$1,187,000	138,850.00	\$1,325,850
Water Taps	30-373-01	\$4,000	0.00	\$4,000
Sewer Taps	30-373-02	\$2,000	0.00	\$2,000
Penalties	30-374-00	\$24,000	0.00	\$24,000
Delinquent Account Fees	30-375-00	\$10,000	0.00	\$10,000
Misc W&S Sales	30-376-00	\$5,000	0.00	\$5,000
Septic Dumping Fees	30-376-01	\$60,000	(10,000.00)	\$50,000
Transfer In - ARPA Fund	30-382-00	\$0	0.00	\$0
Sale of Fixed Assets	30-383-00	\$0	0.00	\$0
Retained Earnings Appropriated	30-399-00		0.00	
Total Water & Sewer Revenues		<u>\$3,062,500</u>		<u>\$3,318,217</u>
<u>Enterprise Fund Expenditures</u>				
<u>Water & Sewer Debt</u>				
Federal Revolving Loan	30-660-83	\$24,260	0.00	\$24,260
SRF Loan Principal	30-660-84	\$31,663	0.00	\$31,663
SRF Loan Interest	30-660-85	\$6,441	(358.00)	\$6,083
Gen Fund Loan Principal	30-660-86		0.00	\$0
Gen Fund Loan Interest	30-660-87		0.00	\$0
Total Water & Sewer Debt		<u>\$62,364</u>		<u>\$62,006</u>

Water & Sewer Administration

Professional Services	30-720-04	\$7,500	25,000.00	\$32,500
Admin Costs	30-720-10	\$280,461	0.00	\$280,461
Postage	30-720-11	\$10,500	1,500.00	\$12,000
Travel/Training	30-720-14	\$1,500	0.00	\$1,500
Equipment Maint	30-720-16	\$500	500.00	\$1,000
Supplies & Materials	30-720-33	\$18,335	3,765.00	\$22,100
Plant Operations Contract	30-720-45	\$940,632	40,635.00	\$981,267
Software Support	30-720-46	\$3,000	0.00	\$3,000
Insurance	30-720-54	\$32,500	2,500.00	\$35,000
Misc	30-720-57	\$1,500	0.00	\$1,500
Capital Outlay	30-720-74	\$0	0.00	\$0
Bad Debt	30-720-87	\$2,000	0.00	\$2,000
Service Charge	30-720-88	\$4,500	0.00	\$4,500

Total Water & Sewer Administration

\$1,302,928 **\$1,376,828**

Water Expense

Professional Services	30-811-04	\$11,200	800.00	\$12,000
Telephone Telemetry	30-811-11	\$14,000	1,000.00	\$15,000
Utilities	30-811-13	\$99,000	15,000.00	\$114,000
Facilities Maintenance	30-811-15	\$7,500	2,500.00	\$10,000
Dist System Maint	30-811-18	\$178,155	54,917.00	\$233,072
Labor Allocation	30-811-19	\$394,295	0.00	\$394,295
Water Chemical Supplies	30-811-33	\$96,000	4,000.00	\$100,000
Dues/Subscriptions	30-811-53	\$5,600	0.00	\$5,600
Miscellaneous	30-811-57	\$1,500	1,610.00	\$3,110
Capital Outlay	30-811-74	\$131,142	(80,903.00)	\$50,239
Emergency Repairs	30-811-76	\$0	50,000.00	\$50,000
Debt Payment - Water Truck	30-811-99	\$9,395	(4,695.00)	\$4,700

Total Water Expense

\$947,787 **\$992,016**



Sewer Expense

Professional Services	30-812-04	\$6,000	1,000.00	\$7,000
Telephone Telemetry	30-812-11	\$13,300	1,000.00	\$14,300
Utilities	30-812-13	\$102,000	25,000.00	\$127,000
Facilities Maintenance	30-812-15	\$3,000	1,000.00	\$4,000
Coll System Maint	30-812-18	\$103,110	11,152.00	\$114,262
Labor Allocation	30-812-19	\$146,035	0.00	\$146,035
Sewer Chemical Supplies	30-812-33	\$30,000	5,000.00	\$35,000
Contracted Services	30-812-45	\$70,000	7,000.00	\$77,000
Dues & Subscriptions	30-812-53	\$9,000	2,000.00	\$11,000
Miscellaneous	30-811-57	\$2,000	1,000.00	\$3,000
Capital Outlay	30-812-74	\$109,663	(40,693.00)	\$68,970
Emergency Repairs - Sewer System	30-812-76	\$0	50,000.00	\$50,000

Total Sewer Expense

<u>\$594,108</u>	<u>\$657,567</u>
------------------	------------------

Contribution to Water/Sewer AIA Grant	30-900-72			\$34,800
Contribution to Fund 77	30-900-77	\$50,000		\$50,000
Contingency	30-900-99	\$105,313		\$145,000

Total Enterprise Fund Expenditures

<u>\$3,062,500</u>	<u>\$3,318,217</u>
--------------------	--------------------



**Capital Outlay/New Items by Department
2024/2025**

Administration & Finance

Computer	\$ 2,000.00
2 Printers	\$ 1,000.00
Filing System - Storage Room/Maps	\$ 1,000.00
Total	\$ 4,000.00

Capital	New
----------------	------------

Main Street/Economics

Operating	\$ 34,500.00
DEAP/Façade Grant	\$ 20,000.00
Streetscape Planning & Design	\$ 15,731.00

***Miscellaneous**

Chamber	\$ 2,500.00
Mitchell County Animal Rescue	\$ 2,500.00
Big Brothers, Big Sisters	\$ 1,000.00
Total	\$ 76,231.00

Public Works

Small Tool Stock	\$ 1,500.00
Desktop Computer	\$ 1,500.00
Tow Behind Construction Lights	\$ 15,000.00
Heavy Equipment Trailer	\$ 16,000.00
Tommy Lift Gate	\$ 5,000.00
Floor Saw	\$ 5,000.00
20" Pipe Chainsaw	\$ 5,000.00
Ford F-250	\$ 32,500.00
Total	\$ 3,000.00
Total	\$ 78,500.00

Police

New Policies & Procedures Manual	\$ 10,000.00
In Car Cameras	\$ 10,000.00
K-9 Increased Budget *New Dog	\$ 2,500.00
Detective Vehicle	\$ 40,000.00
Patrol Vehicle	\$ 60,000.00
Total	\$ 22,500.00
Total	\$ 100,000.00

Powell Bill

Paving - Amethyst, Pine, Diamond, & Lynn Street, Smith Road	\$ 57,578.00
Total	\$ 57,578.00

Parks & Recreation

Riverside Walking Path - Repaving Section	\$ 4,193.00
Building/Grounds Improvement - Riverside Park	\$ 10,450.00
New Curb at Pool Parking Lot	\$ 3,000.00
Boat Ramp at Stroup Road	\$ 5,000.00
Cameras - Brad Ragan	\$ 15,075.00
Cameras - Stroup Road	\$ 1,125.00
Riverside - Remodel Existing Concession Stand	\$ 9,250.00
Side by Side	\$ 15,000.00
Total	\$ 38,843.00
Total	\$ 24,250.00

Water & Sewer Administration

New Water Meters & Sensors (50 Meters / 50 IR)	\$ 17,100.00
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Water Department

Water Treatment Plant Turbidimeter	\$	2,916.35
8" Valve	\$	11,000.00
12" Valve	\$	16,000.00
Roofing at Water Treatment Plant	\$	15,600.00
Generator Transfer Switches	\$	18,388.33
F-250	\$	16,250.00
Total	\$	79,916.35
Total	\$	50,238.33

Sewer Department

Gas Monitor	\$	1,152.00
Sewer Line Cleaning	\$	15,000.00
Clarifier Rehab at Waste Plant	\$	38,900.00
Overlook Drive - Tank Road	\$	13,820.00
F-250	\$	16,250.00
Total	\$	16,152.00
Total	\$	68,970.00

New Mowing/ Landscape Bid

Landscaping:

Maintenance Building	\$	1,950.00
Intersections	\$	10,967.00
Cemetery	\$	860.00
Library	\$	1,200.00
Town Hall	\$	855.00
Police	\$	1,615.00
Downtown/Clock Park	\$	4,835.00
Total	\$	22,282.00

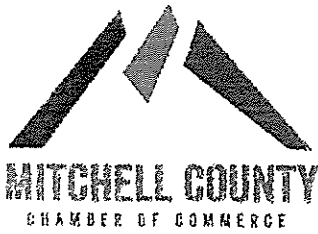
Mowing:

Cemetery	\$	32,720.00
Town Hall	\$	3,360.00
Police Department	\$	4,480.00
Downtown	\$	6,790.00
Intersections	\$	14,560.00
Total	\$	61,910.00

COUNCIL CONSIDERATION:

MITCHELL COUNTY TRANSPORTATION – PINE LINE

SHEILA BLALOCK CALLED TO SEE IF THE TOWN WANTED TO CONTRIBUTE ANY FUNDS FOR FUEL FOR THE PINE LINE. SHE SAID THE FUEL IS RUNNING ABOUT \$80+ A DAY RIGHT NOW. SO AROUND 20K ANNUALLY.



P.O. Box 858
Spruce Pine, NC 28777
(828)765-9033

To: Spruce Pine Town Council
From: Mitchell County Chamber of Commerce
Date: April, 16, 2024
Re: Budget Request for FY 2024-25

On behalf of the Mitchell County Chamber of Commerce, I would like to request funding from the town of Spruce Pine for FY 2024-25. We are asking for funding in the amount of \$5,000. We intend to focus on serving and promoting the businesses of Mitchell County over the coming fiscal year. You can help us achieve that goal through your support.

We have included a projected budget for your review. The Chamber will host the annual Mineral and Gem Festival in August. This year the festival will be in the old Food Lion building. This festival drives many tourists and tourism dollars into downtown Spruce Pine during the week of the festival. From gem merchants staying in the area hotels to the festival patrons who go downtown for a bite to eat or to do some shopping, the Mineral and Gem show is an economic driver for the town and beneficial for its businesses.

While this is a one week event, we will continue to promote the businesses of the town of Spruce Pine and all of Mitchell County year-round. Your support of the Mitchell County Chamber of Commerce is much appreciated and we look forward to our continued partnership. If you have any questions, please reach out to us.

Sincerely,

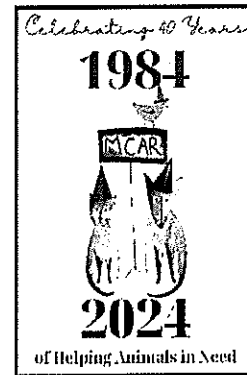
A handwritten signature in black ink, appearing to read "Gene Self".

Gene Self, President
Mitchell County Chamber of Commerce Board of Directors

Chamber 2023-24	Financial Projection A
Income Budget	
Membership	\$ 20,000.00
Mineral and Gem Income	\$ 80,000.00
Donations	\$ -
Shirley Hise Scholarship	\$ 750.00
Town and County Funding	\$ 3,000.00
EDC Funding	\$ 42,500.00
Special Events Income (dinner)	\$ 3,000.00
TDA Tourism Grant- Framed Ads at VC	\$ 2,000.00
Chamber Sponsorships	\$ 15,000.00
Grants	\$ -
Band of Oz	\$ 12,000.00
Misc Income/reimbursements	\$ -
Money from Mayland (advertising)	\$ 7,000.00
Money from framed and TV ads	\$ 2,000.00
	\$ 187,250.00
Expense Budget	
Local Advertising (WTOE and News Journal)	\$ 600.00
Charitable Contributions	\$ -
Dues & Subs (Membree(98), Canva(119yr), Google(48), MailChimp(80), Newspaper(30) microsoft)	\$ 3,000.00
Gifts (guests, board, benevolence etc)	\$ 200.00
Insurance	\$ 2,000.00
Interest or Bank Service Charges	\$ 50.00
Legal and Acct (required by MOA)	\$ 8,000.00
Meals and Entertainment	\$ -
Mineral and Gem	\$ 55,000.00
Copier Lease (1 more year)	\$ 2,400.00
Office Supplies	\$ 500.00
Payroll Tax	\$ 6,589.00
Payroll	\$ 75,088.00
Postage (PO Box rental(124) and stamps)	\$ 800.00
Printing	\$ 500.00
Phone (\$100/month) (only 2 phones)	\$ 720.00
Computer services	\$ 500.00
Shirley Hise Scholarship	\$ 1,000.00
Special Event Expense (Dinner)	\$ 1,500.00
Band of Oz	\$ 9,000.00
Sales Tax	\$ 500.00
Misc	\$ 500.00
Payroll (2 weekend employees at Visitor Center)	\$ 9,500.00
Payroll Tax	\$ 950.00
Electricity	\$ 800.00
Insurance	\$ 400.00
Internet	\$ 1,200.00
	\$ 181,297.00
	Overage/Deficit
	\$ 5,953.00

April 15, 2024

Crystal Young
City of Spruce Pine
PO Box 189
Spruce Pine, NC 28777



Dear Crystal,

Thank you for the opportunity to once again submit our budget request for Mitchell County Animal Rescue for the fiscal year 2024-2025. We are grateful for the strong partnership that exists between the City of Spruce Pine leadership and MCCAR and look forward to working closely again this year to make a difference for animals and the people who love them.

Your support of our programs makes such a difference. Each year we strive to offer as many programs as our budget will allow including: adoptions, intake of stray and surrendered pets, lost and found, cruelty investigation assistance and prosecution assistance, low-cost or free spay/neuter programs, low-cost rabies clinics, pet food banks and community education.

In 2023, MCCAR cared for 1,044 animals in need and 180 of those were from the Spruce Pine area. From assisting in the catching of stray animals, to answering calls for dogs hit by cars in the city limits or assisting police with animal pick-ups, we are proud to work with you. Costs related to basic veterinary care, insurances, staffing, supplies and utilities continue to rise. Last year, you partnered with us in the amount of \$2,500. We respectfully request an increase of funding to \$4,000 for the 2024-2025 fiscal year. I have included a copy of our budget for this year for your review and consideration.

Thank you for your consideration of our 2024-2025 request. Please contact us if you have any questions.

Best Regards,

A handwritten signature in black ink that reads "Amber Lowery". The signature is fluid and cursive.

Amber Lowery
Executive Director

Cc: Susan Spruill - MCCAR Board President; Brette Barron - MCCAR Board Treasurer

2024 MCAR Budget

	2024 Budget	Notes
INCOME		
Program/Services Income		
Adoption Fees	\$ 22,000	
Reclaimed Pets/Rescue Pull	\$ 1,000	
Cardboard Carriers	\$ 450	
Carrier/Cage/Trap Rental	\$ 200	
ID Tags	\$ 200	
Microchipping		
Rabies Prevention Clinics	\$ 8,000	
Services (nail clipping, etc)	\$ 700	
SNAP Income	\$ 2,000	
Surrender & Disposal	\$ 700	
Total Program/Services Income	\$ 35,250	
Contributions		
\$5 Fridays	\$ 2,000	new (\$2k = \$38/wk)
Benvity Fund	\$ 2,000	
Corporate/Business Donations	\$ 7,500	
Dog Bank Donations	\$ 2,500	expand # of locations in 2024
End of Year Appeal Letter	\$ 16,000	
Foundation Donations	\$ 3,200	
Giving Circle Donations	\$ 3,500	
Giving Tuesday	\$ 7,000	
Individual Donations - not online	\$ 59,000	
Mid-Year Appeal Letter	\$ 8,000	
Online Donations - Facebook	\$ 20,000	
Online Donations - Website/NFG	\$ 22,500	
Penland School Studios Donation	\$ 1,500	
Total Contributions	\$ 154,700	
Special Funds Income		
Adoption Prep	\$ 5,000	
Building & Grounds Maintenance Fund	\$ 46,000	Earmarked for septic
Community Care Spay/Neuter Fund	\$ 4,500	
Have Mercy Fund	\$ 10,000	
Total Special Funds	\$ 65,500	
Total Program/Services, Contributions & Special Funds	\$ 255,450	
Event Income		
Spayghetti		
Total Spayghetti	\$ 13,500	
Paws in the Park		
Total Paws in the Park	\$ 9,000	
Other		
Valentine Surf & Turf	\$ 1,500	
Pet Thanksgiving		
Art for Animals/TRAC Studio Tours	\$ 2,000	
Event Merchandise Sales & Onsite Donations	\$ 1,400	
Mica Fundraiser for MCAR	\$ 2,000	new
Other Event Income		
Total Other Event Income	\$ 5,000	

Total Event Income	\$ 34,400	
Grants		
Grants Carried Over		
Smeikel		
Phillips Family Foundation	\$ 9,977	carryover - still need to wrap van
ASPCA Emergency Grant		
NC Vet Medical Association		
Greater Good		
CFWNC		
PetCo	\$ 2,580	carryover
CPPI		
Doggies on Catwalk		
Onshore Foundation		
Reynolds Fund		
Windgate Foundation		
Dogwood Trust		
Total Grants	\$ 12,557	
Government Funding		
Mitchell County Funds	\$ 105,328	
Mitchell County Urgent Needs Funding	\$ 13,501	Carryover for MCAR Building & Ground fund
Avery County Retainer	\$ 6,600	Contracted amount
Avery County Care Reimbursement		
Town of Spruce Pine	\$ 2,500	
Town of Bakersville	\$ 500	
Employee Retention Credit	\$ 60,528	Ear marked for 2024 payroll
Total Government Funding	\$ 188,957	
Other Income		
Animal Cruelty Restitution - court ordered	\$ 3,400	They owe approx. \$3400. 2024 could be final year.
Merida's Market/Bonfire	\$ 1,000	
Total Other Income	\$ 4,400	
Total Income	\$ 495,764	
Expenses		
Admin/Overhead		
Accounting	\$ 750	
Advertising	\$ 2,200	Increased advertising budget for capital campaign needs
Auto Expenses	\$ 7,300	Fuel + cost of wrapping budgeted here
Bank Charges	\$ 50	
Donor Database	\$ 3,600	
Legal Fees	\$ 750	
Membership Dues & Subscriptions / Business Licenses / Website fees / PO Box	\$ 8,500	Includes increase for QB & cost Better Impact volunteer app
Merchant Bank Card Fees	\$ 1,000	
Office Supplies including PC upgrades	\$ 3,000	
Online Transaction Fees	\$ 250	
Outside Contract Services		
Payroll Processing Fees (Intuit)		
Postage & Freight / Printing	\$ 5,000	Increased printing budget for capital campaign needs
Renovations / Improvements / Maintenance to Building & Grounds	\$ 20,000	
Total Admin/Overhead	\$ 52,400	

Insurance		
Insurance-Auto (MSA - Cardinal)	\$ 2,800	New total for 2024, approx. \$2747
Insurance-Commercial Property/Building (MSA - Cardinal)	\$ 1,500	
Insurance-Directors and Officers (CIMA)	\$ 1,250	Renews in Dec
Insurance-Volunteers (CIMA)	\$ 900	
Liability (Prime Rate - Cardinal)	\$ 2,500	
Life Insurance (USable Life)	\$ 350	\$29.40/mo
Workers Comp (Liberty Mutual)	\$ 3,025	\$3024 bill for 2024
Total Insurance	\$ 12,325	
Septic Repairs		
	\$ 40,000	
Utilities		
Electricity (Duke)	\$ 6,500	
Gas/Propane (Young's)	\$ 7,000	
Telephone/Internet	\$ 5,800	
Trash	\$ 1,740	\$145/mo
Total Utilities	\$ 21,040	
Total Admin/Overhead	\$ 125,765	
Event Expenses		
Online Transaction Fees	\$ 50	
Other Event Expense	\$ 1,500	Merchandise, etc.
Spayghetti	\$ 175	Janitor services
Wine & Whiskers		
Total Event Expenses	\$ 1,725	
Staffing		
Awards Dinner	\$ 80	
Continuing Ed / Related Travel	\$ 2,000	
Employee Bonuses	\$ 1,175	
Group Insurance - Medical, dental, vision	\$ 30,000	
Meals	\$ 250	
Medical (rabies inoculations, etc.)	\$ 3,000	New hires need rabies vax + titers for Amber, Dylan, Tamara
Payroll Expenses	\$ 211,000	CoL increase: 3.5% of \$203k = \$7105 (SSA COLA for 2024 was 3.2
Staff Appreciation	\$ 150	
Uniforms & Protective Gear	\$ 500	
Unemployment Tax		
Total Staffing	\$ 248,155	
Program Expenses		
Animal Cruelty Expenses		
Free Public S/N	\$ -	Grant funded
Have Mercy Expense	\$ 10,000	Equal to Have Mercy income - only for shelter pets
Pet food (shelter animals)	\$ 7,500	
Pet Food Bank	\$ -	Grant funded plus donations
Shelter Cleaning Supplies, etc.	\$ 15,500	
Shelter Medical Supplies	\$ 37,000	Increased due to new guidelines
SNAP expenses	\$ 2,000	Equal to SNAP income
Spay Neuter of Shelter pets	\$ 30,000	
Specialty Vet Care Fees	\$ 12,225	
Transport (inc fuel)	\$ 1,000	
Vet Fees	\$ 3,500	
Total Program Expense	\$ 118,725	

Total Expenses	\$ 494,370	
Income minus Expenses (Net Ordinary Income)	\$ 1,394	

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2022

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2022 calendar year, or tax year beginning 2022, and ending 2023

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization <u>MITCHELL COUNTY ANIMAL RESCUE INC</u>		D Employer identification number <u>56-1432402</u>
	Doing business as		E Telephone number
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	
	City or town, state or province, country, and ZIP or foreign postal code <u>PO BOX 308</u> <u>SPRUCE PINE, NC 28777</u>		G Gross receipts \$ <u>410,814</u>
F Name and address of principal officer:		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions H(c) Group exemption number	
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: <u>N/A</u>			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other		L Year of formation: <u>1984</u>	M State of legal domicile: <u>NC</u>

Part I Summary		Prior Year	Current Year
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>TO PROTECT, RESCUE AND CARE FOR ABANDONED AND UNWANTED ANIMALS; TO PROMOTE THE IMPORTANCE OF SPAY/NEUTER IN REDUCING THE POPULATION OF STRAY ANIMAS; TO PLACE ANIMALS IN LOVING HOMES; AND TO EDUCATE YOUNG PEOPLE IN THE HUMANE TREATMENT OF ANIMALS.</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	10
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	10
	5 Total number of individuals employed in calendar year 2022 (Part V, line 2a)	5	10
	6 Total number of volunteers (estimate if necessary)	6	
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8 Contributions and grants (Part VIII, line 1h)	383,446	375,130
	9 Program service revenue (Part VIII, line 2g)	32,295	35,666
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		18
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		0
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	415,741	410,814
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	191,288	214,391
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
	b Total fundraising expenses (Part IX, column (D), line 25)	0	
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	205,373	326,236
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	396,661	540,627	
19 Revenue less expenses. Subtract line 18 from line 12	19,080	(129,813)	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	808,395	704,631
	21 Total liabilities (Part X, line 26)	2,287	28,336
	22 Net assets or fund balances. Subtract line 21 from line 20	806,108	676,295

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	KEITH BECK <i>Keith Beck</i>	<u>07/19/2023</u>			
	Signature of officer	Date			
Paid Preparer Use Only	KEITH BECK, PRESIDENT				
	Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name Jamie Miller	Preparer's signature	Date <u>07-17-2023</u>	Check <input type="checkbox"/> if self-employed	PTIN <u>P01015022</u>
	Firm's name Jamie M Miller CPA PLLC	Firm's EIN		Phone no.	
	Firm's address 30 Fleming Ave Marion NC 28752	Firm's EIN		Phone no.	
					828-652-6777

May the IRS discuss this return with the preparer shown above? See instructions Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission: TO PROTECT, RESCUE AND CARE FOR ABANDONED AND UNWANTED ANIMALS; TO PROMOTE THE IMPORTANCE OF SPAY/NEUTER IN REDUCING THE POPULATION OF STRAY ANIMALS; TO PLACE ANIMALS IN LOVING HOMES; AND TO EDUCATE YOUNG PEOPLE IN THE HUMANE TREATMENT OF ANIMALS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 539,652 including grants of \$) (Revenue \$ 410,812)
MCAR PROVIDES SHELTER AND CARE TO UNWANTED, NEGLECTED, AND ABUSED PETS IN MITCHELL COUNTY. WE STRIVE TO RECONNECT STRAY PETS WITH THEIR OWNERS, VACCINATING THE UNVACCINATED AGAINST RABIES, DISTEMPER/PARVO AND KENNEL COUGH. WE PROVIDE VETERINARY CARE TO THOSE IN OUR SHELTER WHO NEED IT, AND SPAY OR NEUTER EACH APPLICABLE PET BEFORE ADOPTION.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 539,652



JOURNEY OF THE ARTS
ART OF THE JOURNEY

P.O. Box 826
Spruce Pine, NC 28777
828.765.0524
toeriverarts.org

Board of Directors

Connie Schulze
President
Olivier Calas
Claire Drennan Jarvis
Janeen Long
Martha Moore
Kem Muller
Catherine Reeves
Marvin Rogers

Crystal Young
Finance Officer

Darlene Butler
Town Manager
Town of Spruce Pine
Spruce Pine, NC 28777

April 8th, 2024

Staff

Káthryn Andree
Nealy Andrews
Alena Applerose
Emily Silver
JoAnn Townsend

Dear Ms. Butler, Mr. Mayor and Members of the Town Council,

Thank you for taking the time to review our funding request. For the last 47 years, Toe River Arts has been an integral part of our Spruce Pine community. We have chosen this part of the world as home because we recognize the value in cool, summer mountain nights spent around the fire with friends, in sharing and preserving the rich artistic traditions of our rural community, and in the warmth behind every neighbor's smile. We may not have the resources of a large city, but our love for the arts runs deep through our valleys and high across our mountaintops. This organization is vital to Mitchell County and we cannot do all that we do without the support of the town of Spruce Pine.

On behalf of Toe River Arts, I would like to request \$5,000 for the upcoming fiscal year from the town to support Toe River Art's efforts in Mitchell County. Your support helps fund Mitchell County programs and provides leverage for matching funds for many of the grants we receive from local, state, and national agencies.

According to the 2021 Mitchell County Creative Economy Snapshot*, creative industry sales total more than 5.9 million dollars in Mitchell County. Additionally, creative industry individuals living in Mitchell County earned more than 2.7 million dollars in 2021.

This year, we will host 11 exhibitions in our two Spruce Pine gallery spaces. We are currently hosting our 16th annual Blacksmith Exhibition in conjunction with Spruce Pine Mainstreet's Blacksmith Festival on April 29th, 2023. Local and national blacksmiths are showcasing work in the exhibition. This year, our June Studio Tour will take place Friday, May 31st – June 2, 2024. Our fall Studio Tour will take place November 8th – 10th, 2024. Our Studio Tour "Meet the Artist" reception is one of our most attended events. This reception is hosted in our downtown Spruce Pine gallery. Every year, our two studio tours bring thousands of visitors and shoppers to our community. In addition to partnering with local businesses during our bi-annual studio tour, we hope to continue to brand the studio tour weekend as a "can't miss event," bringing visitors to our community who will stay for the weekend and enjoy everything our community has to offer.

Educational programming continues to be an important component of our mission. Over the last year, we have offered more than 60 in school and after school guitar and banjo classes to Mitchell and Yancey County middle schoolers through our Traditional Arts Program for Students (TAPS). TAPS students performed in front of a live audience during

*Attachment: Mitchell County 2021 Creative Economy Snapshot



our Arts in Education Showcase in March.

In 2022, we began a façade update to our building in downtown Spruce Pine. This included an \$18,000 expense to stabilize the footers of the building using a new technology that we hope will last for decades. Additionally, we replaced our storefront windows, a renovation that not only updated our building, but helped with insulating our space. This Spring and Summer, we will continue to improve the façade of our building this year, updating the awning and creating new, more vibrant signage. We hope to work with local business Pittman Signs to install these updates. We hope our investments in our building will serve as a catalyst for more merchants to invest in their downtown spaces when they can. Additionally, we are working with the NCDOT to install three highway signs to direct visitors to our gallery in downtown. We hope to have these installed before our June tour.

I am continually blown away by the commitment of our community to ensuring the arts are a part of its story. As a Spruce Pine resident and someone who has fallen in love with Mitchell County, I can't imagine living in a more beautiful and friendly place. Thank you for taking the time to read about Toe River Arts and the importance of your continued support. I look forward to getting to know each of you better.

My sincerest gratitude,

Nealy Andrews
Executive Director



From: Amber Westall Briggs <Director@amyrl.org>
Sent: Friday, April 19, 2024 2:55 PM
To: Crystal Young
Cc: Darlene Butler
Subject: Spruce Pine Library Board: Budget Request
Attachments: 2024.25 New Budget with signature.pdf; 24.25 Budget Cheat Sheet.docx; Pay Study Analysis.pdf; 2022.23 Audit.pdf

Hi, Crystal & Darlene.
Attached:

1. 24-25 New Budget
2. 22-23 Audit
3. Pay Study
4. Budget Cheat Sheet

This budget request has been adapted based on feedback among our library boards, so we are requesting a 9.3% increase in salaries, which is the same request from all other library boards. As you will see in the pay study we attached, our staff salary ranges are well below where they should be, and we are hoping this ask can begin a better, more sustainable and comparable system-wide salary scale. From there, we hope to give standard-of-living percentage increases each year, much like other county/town departments and those will be budgetary increases that are manageable and not as large as this ask. However, I think you can see that within the budget disbursements, I have also managed to save funds to prevent such a larger ask, so the board and I feel this is a good budget request, and we are hopeful.

Thank you for your time. Should you need anything further from me, please don't hesitate to ask. I'm also more than happy to meet in person.
Have a great weekend,
Amber

Amber Westall Briggs, MLS
(she, her, hers)
Director
AMY Regional Library System
Avery, Mitchell, & Yancey Counties
(828) 682-4476

Serving the people of the beautiful Toe River Valley.

Opinions expressed in this message may not represent the policy of my organization. All e-mail sent to or from the AMY Regional Library e-mail systems is subject to monitoring and disclosure to third parties, including law enforcement personnel."

SPRUCE PINE PUBLIC LIBRARY
FISCAL YEAR 2024/ 2025 BUDGET

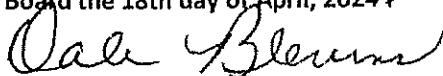
REVENUES:

1) Projected Carryover	\$ 5,000
2) Town of Spruce Pine Funds	\$ 108,030
3) County Funds	\$ 5,000
4) Copy Machine Receipts	\$ 2,000
5) Book Fines	\$ 500
6) Memorial Books	\$ 500
7) Miscellaneous Income	\$ 2,000
TOTAL:	\$ 123,030

DISBURSEMENTS:

1) Salary, Branch Manager	\$ 28,418
2) Salary, Associate Librarian	\$ 27,281
3) Salary, Part-time Page	\$ 1,600
4) Salary, Janitorial Service	\$ 2,500
5) Social Security	\$ 4,355
6) Retirement Benefits	\$ 6,876
7) Health Insurance (2 Full Time Employees)	\$ 27,900
8) Unemployment Insurance	\$ 500
9) Worker's Comp. Insurance Policy	\$ 400
10) Library Supplies	\$ 1,300
11) Copy Machine Supplies	\$ 500
12) Utilities	\$ 9,000
13) Telephone and Postage	\$ 2,500
14) Automation Software and Support	\$ 2,500
15) Contractual Services	\$ 3,000
16) Library Materials (Books, DVDS, Books on CD, Etc.)	\$ -
17) Insurance (Books and Valuable Papers Policy)	\$ 400
18) Internet Service	\$ 1,500
19) Tech Support	\$ 2,500
20) Capital Outlay	\$ -
21) Contingency Reserve	\$ -
TOTAL:	\$ 123,030

Approved by the Spruce Pine Public Library
Board the 18th day of April, 2024 r



(Spruce Pine Library Board Chairperson)

AMY Regional Library: Pay Study Analysis

Nantahala Regional Library System (comparative library system)

Cherokee County — 29,167

Clay County— 11,309

Graham County—8,043

Total population— 48,519

Cost of Living—\$38,073 (single adult)

Branch Managers (NO MLS) – **current salary -- \$28,585-\$39,708.89 (\$13.74-\$19.09/hr)**

Full-Time Library Assistants & part time employees – requesting from counties to raise to **\$14/hr.**

AMY Regional Library System

Yancey County— 18,757

Mitchell County— 14,963

Avery County— 17,864

Total population— 51,584

Cost of Living— \$37,840 (single adult)

Branch Managers (NO MLS) – **current salary -- \$26,000-\$32,500 (\$12.50-\$15.63)**

Associate Librarians -- **\$12.50/hr.**

Part-time Circulation Assistant -- **\$11.50-\$12/hr**

Page -- **\$10/hr**

Comparable County positions:

*data submitted in **2022** to UNC School of Government

Assistant to the County Manager—Salary Range-- \$35,006-\$45,027

Maintenance Technician—Salary Range-- \$30,674-\$45,027

Entry Level Register of Deeds—Salary Range-- \$36,300-\$45,027

2024-25 Spruce Pine Public Library Budget Changes

Revenues:

2) +\$6,060

5) -\$1,500

6) +\$400

7) +500

Disbursements:

1) +\$2,418 (9.3% increase)

2) +\$2,321 (9.3% increase)

5) +\$247

6) +\$609

7) +\$974

10) +\$100

13) -\$500

14) -\$1,000

15) -\$700

17) +\$91

19) +\$1,000

Difference in budget from last year's request: \$5,460

Avery-Mitchell-Yancey Regional Library
 Spruce Pine Public Library
 Schedule of Revenues, Expenditures, and Changes in Fund Balance -
 Budget and Actual
 For the Fiscal Year Ended June 30, 2023

	<u>Actual</u>	<u>Budget</u>	<u>Favorable (Unfavorable) Variance</u>
Revenues			
County governments	\$ 5,000	\$ 5,000	\$ -
Municipal governments - direct operating support	99,707	99,707	-
Municipal governments - indirect support	7,100	11,870	(4,770)
Gifts and donations			
Memorials	-	100	(100)
Fines	614	2,000	(1,386)
Copies	1,512	2,700	(1,188)
Interlibrary loans, lost book charges, other	2,458	2,006	452
Total revenues	<u>116,391</u>	<u>123,383</u>	<u>(6,992)</u>
Other sources			
Appropriated fund balance	-	4,688	(4,688)
Total revenues and other sources	<u>116,391</u>	<u>128,071</u>	<u>(11,680)</u>
Expenditures			
Salaries and related expenses	77,966	92,286	14,320
Books and periodicals	1,506	1,506	-
Memorial books	-	100	100
Supplies	1,199	1,200	1
Tech support	1,500	1,500	-
Utilities	8,862	8,500	(362)
Telephone and postage	2,495	2,500	5
Copy supplies	500	500	-
Insurance	309	309	-
Internet	1,606	1,600	(6)
Contractual services	3,699	3,700	1
Paid directly by Municipality:			
Maintenance	5,567	10,000	4,433
Building insurance	1,533	1,870	337
Automation	1,411	2,500	1,089
Total expenditures	<u>108,153</u>	<u>128,071</u>	<u>19,918</u>
Revenues and other financing sources over (under) expenditures and other financing (uses)	<u>8,238</u>	<u>\$ -</u>	<u>\$ 8,238</u>
Fund balance			
July 1, 2022	4,697		
June 30, 2023	<u>\$ 12,935</u>		

See auditor's report and accompanying notes.



Water & Sewer Rates 2024

Option #1

(\$1 increase on all rates, \$2 increase on usage over 500,000 gallons)

Option #2 - Current Proposal Sheet

(\$1 increase on minimum amounts, \$0.50 increase on overages up to 500,000 gallons,
\$2 increase on usage over 500,000 gallons)

Option #1 Increase in annual revenue

\$ 325,164.00

Option #2 Increase in annual revenue

\$ 265,746.00

\$1 increase on minimum
(Annual revenue increase)

\$ 42,024.00 Approximately 1150 customers used just the minimum amount.

5000 gallons	Inside	Outside
Option #1	63	71
Option #2	63	68
Option #1	115	123
Option #2	115	120

**Water/Sewer Rate Increase Breakdown
Option #2**

*Over 500,000 gallons Water Users	Water	Sewer	Total	Previously Billing Rate	Annual Increase	
Public Safety	2075000	26601	28674	\$ 55,275.00	\$ 48,475.00	\$ 81,600.00
Public Safety	1177000	14029	15204	\$ 29,233.00	\$ 26,025.00	\$ 38,496.00
BRP	1296000	13087	14381	\$ 27,468.00	\$ 23,784.00	\$ 44,208.00
Total						\$ 164,304.00
\$1 increase on minimum High Users						\$ 42,024.00
High Users						\$ 164,304.00
\$.50 on overages						\$ 59,418.00
Total						\$ 265,746.00

*Sibelco 3980000 53271 53271 \$ 46,061.00 \$ 86,520.00
(Not included in total)

Town of Spruce Pine
Rates Effective 7/1/2023

INSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$15.00	\$15.00
2,001-20,000	\$5.00/1000 gallons	\$6.00/1000 gallons
20,001-100,000	\$6.00/1000 gallons	\$7.00/1000 gallons
100,001-500,000	\$8.00/1000 gallons	\$9.00/1000 gallons
500,000-1,000,000	\$9.00/1000 gallons	\$10.00/1000 gallons
>1,000,000	\$10.00/1000 gallons	\$11.00/1000 gallons

OUTSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$35.00	\$35.00
2,001-20,000	\$7.00/1000 gallons	\$8.00/1000 gallons
20,001-100,000	\$8.00/1000 gallons	\$9.00/1000 gallons
100,000-500,000	\$10.00/1000 gallons	\$11.00/1000 gallons
500,000-1,000,000	\$11.00/1000 gallons	\$12.00/1000 gallons
>1,000,000	\$12.00/1000 gallons	\$13.00/1000 gallons

Town of Spruce Pine
Rates Effective 7/1/2024

INSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$16.00	\$16.00
2,001-20,000	\$5.50/1000 gallons	\$6.50/1000 gallons
20,001-100,000	\$6.50/1000 gallons	\$7.50/1000 gallons
100,001-500,000	\$8.50/1000 gallons	\$9.50/1000 gallons
500,000-1,000,000	\$11.00/1000 gallons	\$12.00/1000 gallons
>1,000,000	\$12.00/1000 gallons	\$13.00/1000 gallons

OUTSIDE USER RATES		
CONSUMPTION (GALLONS)	WATER RATES	SEWER RATES
0-2000	\$36.00	\$36.00
2,001-20,000	\$7.50/1000 gallons	\$8.50/1000 gallons
20,001-100,000	\$8.50/1000 gallons	\$9.50/1000 gallons
100,000-500,000	\$10.50/1000 gallons	\$11.50/1000 gallons
500,000-1,000,000	\$13.00/1000 gallons	\$14.00/1000 gallons
>1,000,000	\$14.00/1000 gallons	\$15.00/1000 gallons

Deposits

Inside	\$100	\$150
Outside		
Water	\$150	\$200
Water & Sewer	\$200	\$250

Delinquent Account Fee \$50

Meter Tampering Fee \$100

*Plus actual costs of damages.

Hydrant Fee (Monthly) \$50

*Plus current volume charge at outside rate.

Sewage Discharge

Initial Application Fee	\$2,000
Annually Fee	\$500
Domestic	\$0.05/gallon
Commercial	0.07/gallon

Meter Reread (at customer's request) \$25.00
(If usage isn't at least double their normal usage)

Returned Check/ACH Fee \$ 25.00



**TOWN OF SPRUCE PINE
SPRUCE PINE STORMWATER ASSESSMENT & PLANNING PROJECT
PROJECT NUMBER SRP-SW-ARP-0041
CAPITAL PROJECT ORDINANCE**

BE IT ORDAINED by the Town Council of Spruce Pine that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the stormwater mapping condition assessment, and master planning of the Town's Stormwater System. The project will be funded by a NC DEQ – Division of Water Infrastructure Grant.

Section 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Stormwater Mapping & Condition Assessment	\$	145,000.00
Stormwater Master Planning	\$	125,000.00
Project Management	\$	30,000.00

Total	\$	<u>300,000.00</u>
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Section 4. The following revenues are anticipated to be available to complete this project:

NCDEQ-DWI –Stormwater Planning Grant	\$	300,000.00
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Total	\$	<u>300,000.00</u>
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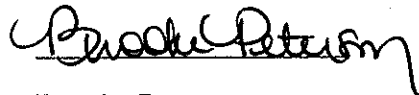
Section 5. The Finance Officer is hereby directed to maintain within the Streetscape Project Fund detailed accounting records. Any interest or income generated by the Grant shall be listed as restricted assets.

Section 6. The Finance Officer is directed to include a detailed analysis of the past and future costs and revenues on this capital project in every budget submission made to the Council.

Section 7. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Officer for direction in carrying out this project.

Adopted this 22nd day of April, 2024

ATTEST:



Brooke Peterson

Town Clerk



Phillip Hise

Mayor

NEW WATER SLIDE OPEN!



FREE POOL ADMISSION!

GRAND RE-OPENING BRAD RAGAN PARK

Join us for a ribbon cutting and hike at the park at 11am at the new walking trail. Followed by a **FREE** pizza lunch and prizes at the pool at noon. Pool will be open **FREE** admission that day.

May 24th, 2024
11am – 5pm

Come explore all of the Brad Ragan Park improvements: Pickleball, Tennis, Walking Trail, Dog Park, Playgrounds, Cornhole, Handicapped Swing, Exercise Equipment, Water Slide, and more.

**ORDINANCE TO AMEND THE TOWN OF SPRUCE PINE'S ZONING MAP
REGARDING THE REAL PROPERTIES LOCATED AT
DB 653 P 123 AND DB 653 P 688 OF THE MITCHELL COUNTY REGISTRY**

NOW COMES the Town of Spruce Pine ("Town"), at a duly called meeting of its Council on April 22, 2024, with a quorum established, and hereby considers this Ordinance to Amend the Town of Spruce Pine's Zoning Map ("Map") regarding the real properties located at DB 653 P 226 PIN #0798-00-67-6269 (Property I) and PIN #0798-00-67-5063 (Property II) (collectively "Properties").

WHEREAS, Property I is owned by Docena Real Estate Investments LLC and Property II is owned by Spruce Pine Propco Holdings II LLC (collectively "Owners"). The Properties are currently zoned as R-3 High-Density Residential pursuant to the Town's Zoning Ordinance;

WHEREAS, pursuant to Article IV, Section 41(a) the Town, by and through the Town Manager, initiated the rezoning amendment for the Properties from R-3 to M-1 Medical Arts District;

WHEREAS, pursuant to N.C.G.S. § 160D-604(b) and Article IV, Section 42 of the Town's Zoning Ordinance, the Town's Planning and Zoning Board ("Board") met on February 20, 2024 and reviewed and discussed the proposed zoning amendment. The Board voted unanimously to rezone the Properties to M-1;

WHEREAS, pursuant to N.C.G.S. § 160D-601(a) and Article IV, Section 43(a) of the Town's Zoning Ordinance, on March 27, 2024 the Town caused to be posted the notice of the legislative hearing concerning the Property's proposed rezoning in the Mitchell News-Journal;

WHEREAS, pursuant to N.C.G.S. § 160D-602(a) and Article IV, Section 43(c)(1) of the Town's Zoning Ordinance, on March 27, 2024, the Town caused to be mailed a notice of the legislative hearing concerning the Properties' proposed rezoning by first-class mail, said notice being mailed to the Properties' Owners and the owners of all parcels of land abutting the Properties;

WHEREAS, pursuant to N.C.G.S. § 160D-602(c) and Article IV, Section 43(c)(3) of the Town's Zoning Ordinance, on March 22, 2024, the Town prominently posted a notice of the legislative hearing concerning of the proposed rezoning on the Properties or on an adjacent public street or highway right-of-way; and

WHEREAS, pursuant to N.C.G.S. §§ 160A-81, -160D-601(a) and Article IV, Section 43 of the Town's Zoning Ordinance, on April 8, 2024, the Town held a legislative hearing with respect to the Properties' proposed rezoning and no one was present to provide any comments concerning the proposed amendment.

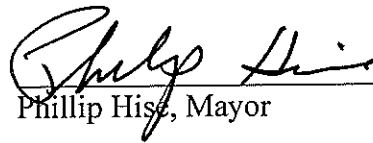
NOW, THEREFORE, at its regular meeting on April 22, 2024, the Council voted to approve the amendment to the Map to rezone the Properties from R-3 to M-1. Pursuant to N.C.G.S. § 160D-605 and Article IV, Section 43(d), the Council considered the following:

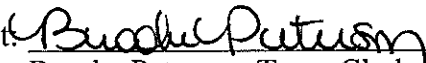
1. Plan Consistency Statement. At the April 8, 2023 legislative hearing and at the April 22, 2024 meeting, the Council was informed that the Board had voted unanimously to rezone the Property from R-3 to M-1. Prior to the meeting on April 22, 2024, the Council was presented with a copy of its Land Use Plan (“Plan”) in advance of its meeting. With respect to the Council’s determination of the Plan and this amendment: while the Plan does not specifically address this type of zoning, this amendment is consistent with the Plan in updating the Town’s zoning ordinances and properly zoning properties based on their proposed and actual uses.

2. Statement of Reasonableness. In considering the request to rezone the Property, at its meeting on April 22, 2024, the Town’s Attorney informed the Council of the factors listed in N.C.G.S. § 160D-605(b) and Article IV, Section 43(d)(3) of the Town’s Zoning Ordinance and that the Council could consider any of those factors or any other relevant factors concerning its determination. In considering the factors to support its determination, the Council noted the following: 1) no other properties appear to be negatively affected by the zoning amendment; 2) it is not a large-scale zoning; 3) it is beneficial to both the Owners and all property owners for property to be properly zoned based on the property’s proposed and actual uses; and 4) the amendment broadens the scope of use for the Properties and the Owners’ use.

THIS the 22nd day of April 2023.

TOWN OF SPRUCE PINE


Phillip Hise, Mayor

Attest: 
Brooke Peterson, Town Clerk

Plan Consistency. When adopting or rejecting any zoning text or map amendment, the Town Council shall approve a brief statement describing whether its action is consistent or inconsistent with an adopted comprehensive or land-use plan. The requirement for a plan consistency statement may also be met by a clear indication in the minutes of the Town Council that at the time of action on the amendment the Town Council was aware of and considered the Planning Board's recommendations and any relevant portions of an adopted comprehensive or land-use plan. If a zoning map amendment is adopted and the action was deemed inconsistent with the adopted plan, the zoning amendment has the effect of also amending any future land-use map in the approved plan, and no additional request or application for a plan amendment is required. A plan amendment and a zoning amendment may be considered concurrently. The plan consistency statement is not subject to judicial review. If a zoning map amendment qualifies as a "large-scale rezoning," the Town Council's statement describing plan consistency may address the overall rezoning and describe how the analysis and policies in the relevant adopted plans were considered in the action taken.

Additional Reasonableness Statement for Rezonings. When adopting or rejecting any petition for a zoning map amendment, a statement analyzing the reasonableness of the proposed rezoning shall be approved by the Town Council. This statement of reasonableness may consider, among other factors, (i) the size, physical conditions, and other attributes of the area proposed to be rezoned, (ii) the benefits and detriments to the landowners, the neighbors, and the surrounding community, (iii) the relationship between the current actual and permissible development on the tract and adjoining areas and the development that would be permissible under the proposed amendment; (iv) why the action taken is in the public interest; and (v) any changed conditions warranting the amendment. If a zoning map amendment qualifies as a "large-scale rezoning," the Town Council's statement on reasonableness may address the overall rezoning.



Owner:
DOCENA REAL ESTATE INVESTMENTS LLC

Mailing Address:
2829 TOWNSGATE RD STE 350
WESTLAKE VILLAGE NC

Grantor:
SPRUCE PINE PROPCO HOLDINGS LLC

Property Address:
13681 226 S HWY
SPRUCE PINE

PIN: 0798-00-67-6269

Tax Acct: 555784972

Land: 634500

Dwelling: 7609200

Total: 8243700

Legal Ac: 4.23

Deed Ref: 653 226

Deed Dat: 1/04/2023

April 22, 2024

1:4,206



1 inch = 350 feet

Mitchell County GIS

DISCLAIMER: The information contained on this page is "as is" to be construed or used as "best effort" description". Map information is believed to be accurate but accuracy is not guaranteed.





Owner:
 SPRUCE PINE PROPCO HOLDINGS II LLC

Mailing Address:

PO BOX 26255

WINSTON SALEM NC

Grantor:

VIRGINIA TECH FOUNDATION INC

Property Address:

226 S HWY

Pin: 0798-00-67-5063

Tax Acct: 555780506

Land: 175400

Dwelling: 175400

Total: 175400

Legal Ac: 8.77

Deed Ref: 653 688

Deed Date: 1/19/2023

April 22, 2024

1:4,206



1 inch = 350 feet

Mitchell County GIS

DISCLAIMER: The information contained on this page is for informational purposes only and is not to be construed as a legal description. Map information is believed to be accurate but accuracy is not guaranteed.